Benchmarking Report (Quarter 1 Performance 2020/21)

1. Introduction

- 1.1. The following report details the end of year figures for the 2019/20 financial year i.e. 1st April 2020 to 30th June 2020 for a number of local authorities initially identified using the CIPFA 'Nearest Neighbours' model. The following authorities provided figures for this benchmarking exercise:
 - East Staffordshire Borough Council
 - Gedling Borough Council
 - High Peak Borough Council
 - Hinckley and Bosworth Borough Council
 - North Warwickshire Borough Council
- 1.2. However it should be noted that not all participating authorities are in a position to provide data for all the performance indicators in the exercise. A comparison table for each performance indicator is shown below, where a sufficient number of councils have provided comparable data for that indicator.
- 1.3. To ensure data quality and allow for fair comparison between the participating authorities, the participating authorities were asked to highlight where any performance indicator was not calculated using previously published NI / BVPI definitions or guidance.
- 1.4. <u>Some variations have been highlighted so please take these into account when considering this report.</u>
- 1.5. Where no additional comment has been made to highlight variations, then the report assumes that the figures provided are cumulative and that they are calculated in accordance with recognised NI / BVPI definitions. Other comments provided by the relevant participating authority have also been detailed where appropriate.

2. Former National Indicators and Best Value Performance Indicators

Rank	Authority	Indicator	2019/20 Year End	2020/21 Q1	Notes				
NI 157a	NI 157a - Processing of major planning applications (%)								
1	East Staffordshire	NI 157a	94	100					
1	Borough Council A	NI 157a	100	100					
1	Borough Council B	NI 157a	95	100					
1	Borough Council D	NI 157a	84	100					
5	Borough Council C	NI 157a	81.57	85.71					
NI 157b	- Processing of minor pla								
1	Borough Council B	NI 157b	91	96					
1	Borough Council A	NI 157b	85	96					
3	East Staffordshire	NI 157b	92	95					
3	Borough Council D	NI 157b	80	95					
5	Borough Council C	NI 157b	90.36	93.75					
NI 157c -	NI 157c - Processing of other planning applications (%)								
1	East Staffordshire	NI 157c	97	100					
2	Borough Council B	NI 157c	93	98					
3	Borough Council C	NI 157c	93.11	97.36					
4	Borough Council A	NI 157c	90	92					
5	Borough Council D	NI 157c	76	82					

Rank	Authority	Indicator	2019/20 Year End	2020/21 Q1	Notes			
NI 191 - Residual household waste per household (kg)								
1	Borough Council B	NI 191	414.53	115.71	*Estimated			
2	East Staffordshire	NI 191	485*	144.65*	* Estimated year to date			
3	Borough Council A	NI 191	570.18	178.08				
NI 192 - Household waste recycled and composted (%)								
1	Borough Council B	NI 192	54.04	55.53	*Estimated			
2	Borough Council D	NI 192	48.35	47.19				
3	East Staffordshire	NI 192	45.28*	46.28*	* Estimated year to date			
4	Borough Council A	NI 192	33.45	35.6				

Rank	Authority	Indicator	2019/20 Year End	2020/21 Q1	Notes		
BVPI 12 - Days sick per member of staff (variation 1 – Short Term Sick)							
1	Borough Council B	BVPI 12 var.1	3.17	0.2			
2	East Staffordshire	BVPI 12 var.1	2.98	0.21			

3. Summary

- 3.1. There are 6 performance indicators relevant to the Community Regeneration and Environment and Health & Well Being priorities included in this benchmarking exercise.
- 3.2. Please note that there are different numbers of authorities that have participated in the benchmarking of each indicator.
- 3.3. East Staffordshire Borough Council has been ranked as follows
 - 3.3.1. **NI 157a:** Processing of major planning applications (%) Ranked joint 1st of 5 participating authorities
 - 3.3.2. **NI 157b:** Processing of minor planning applications Ranked joint 3rd of 5 participating authorities
 - 3.3.3. **NI 157c:** Processing of other planning applications Ranked 1st of 5 participating authorities
 - 3.3.4. **NI 191:** Residual household waste per household **Ranked 2nd of 3 participating authorities**
 - 3.3.5. **NI 192:** Household waste recycled and composted **Ranked 3rd of 4 participating authorities**
 - 3.3.6. **BVPI 12:** Days sick per member of staff (variation 1 Short Term Sick) Ranked 2nd of 2 participating authorities