Body Name Body

Type

Subscriptions **Contribution to Capital Expenditure** Contributions to Other Bodies Consultants Arts Worker Fees Arts Worker Fees Consultants **External Audit Fees External Audit Fees** Repairs & Maintenance to Buildings **Repairs & Maintenance to Buildings** Maintenance Agreement for Cremators Electricity Electricity Electricity Electricity **Business Rates ICT Departmental Purchases** System Maintenance Printing and Stationery Printing and Stationery Medical Referees Medical Referees Medical Referees **Medical Referees Book of Remembrance** Clothing, Uniforms and Laundry Telephones **Office Equipment** Office Equipment

East Staffordshire Borough Council 41UC

Area

Chief Executive Partnerships Partnerships **Programmes & Information** Away Pitch Away Pitch Internal Audit **External Audit External Audit** Bretby Crematorium **Bretby Crematorium Bretby Crematorium Bretby Crematorium Bretby Crematorium Bretby Crematorium Bretby Crematorium Bretby Crematorium** Bretby Crematorium **Bretby Crematorium Bretby Crematorium Customer Services Centre - Burton Customer Services Centre - Uttoxeter** Burton Town Hall Civic Building Burton Town Hall Civic Building

Amount Supplier 12,850 Local Government Association 1,000 Henhurst & District Recreational Club 1,987 Staffordshire County Council 500 Uttoxeter Forum 50 Plus 1.750 An Individual 1.750 An Individual 750 Staffordshire County Council 9,552 The Audit Commission 9,552 The Audit Commission 18,600 Kee Safety Ltd 7,452 Oconnor Electrical Ltd 6,276 J G Shelton & Co Ltd 3,578 British Gas Business 1,269 British Gas Business 1,075 British Gas Business 1.103 British Gas Business 19,831 South Derbyshire District Council 1,350 Clear Skies Software 8,832 Wesley Music 541 Tolputt Keeton 1,248 Tolputt Keeton 1,716 Newhall Surgery 1,733 Newhall Surgery 2,244 Newhall Surgery 2,030 Newhall Surgery 518 Scribes Plus Ltd 2.404 Keltic 1,020 British Telecommunications Plc 1,282 Gopak Ltd 884 Main Event Products Ltd

Office Equipment Set up Crews Set up Crews **Professional Support** Public Participation & Consultation General Grants **Professional Support** Arts Worker Fees **Public Participation & Consultation** Arts Worker Fees Arts Worker Fees Other Expenses Other Expenses Repairs & Maintenance to Buildings Grounds Maintenance **Grounds Maintenance Grounds Maintenance** Grounds Maintenance **Grounds Maintenance** Grounds Maintenance Grounds Maintenance Water Services Vehicle Hire Vehicle Hire Vehicle Hire Burton Place Service Contract Service Charges Software Licenses & Contracts Parking Tickets **Grounds Maintenance** General Grants Local Plan Inquiry Expenses Local Plan Inquiry Expenses Advertising

Burton Town Hall Civic Building **Burton Town Hall Civic Building** Burton Town Hall Civic Building Public Art Programme Public Art Programme Arts Programme 1 Arts Programme 1 Arts Programme 1 Arts Programme 1 Arts Programme 2 Arts Programme 2 **Childrens Play Programme Childrens Play Programme** Cemeteries Burton Place Car Park - Rooftop Burton Place Car Park - Rooftop Car Parks - General Car Parks - General **Town Hall Car Park** Planning Policy Planning Policy Planning Policy Planning Policy

745 Nisbets PLC 1,085 C W Services 830 C W Services 1.080 An Individual 1,350 An Individual 2,500 Burton and District Arts Council 770 An Individual 525 An Individual 7.000 Live and Local 1.000 An Individual 500 Staffordshire County Council 5,000 Community Council Of Staffs 10,000 Staffordshire County Council 1,268 Oconnor Electrical Ltd 1,078 English Landscapes Maintenance Ltd 600 English Landscapes Maintenance Ltd 568 Travis Perkins Trading Co. Ltd 846 Mitchell Industries 1,163 Teleshore UK Ltd 689 R Massey & Son (Woodville) Ltd 1.283 Central Fuel Oils Limited 626 South Staffordshire Water Plc 1.080 J B Tool Hire Ltd 1,242 J B Tool Hire Ltd 1,080 J B Tool Hire Ltd 4,526 The Hollins Murray Group Limited 4,526 The Hollins Murray Group Limited 1,879 Spur Information Solutions Ltd 2,586 brown advertising and design 758 Enterprise (AOL) ltd 3,000 Midlands Rural Housing 6.682 Limehouse Software Ltd 5.833 Fordham Research 686 Staffordshire Newspapers Ltd

Software Licenses & Contracts Systems Development Scanning Scanning Scanning Scanning Scanning Photographs and Brochures Ordnance Survey License Fee Subscriptions Consultants Consultants Consultants Legal Costs Legal Costs **Fees and Charges** Electricity Consultants Consultants Scanning Subscriptions Subscriptions General Grants General Grants **General Grants** Rents Electricity Electricity Electricity Electricity Electricity **Books and Publications** Electricity General Grants

Planning Delivery **Planning Delivery Planning Delivery** Planning Delivery Planning Delivery Planning Delivery Planning Delivery **Planning Delivery** Planning Delivery **Planning Delivery** Shopmobility **Building Control Fee Earning Account Design & Conservation Building Control Non Fee Earning Account Building Control Non Fee Earning Account** Building Control Non Fee Earning Account **Economic Regeneration Service Economic Regeneration Service Economic Regeneration Service** Anderstaff Industrial Estate **Derby Street Grain Warehouse** Millers Lane Depot (ex Trentforce prems) Millers Lane Depot (ex Trentforce prems) Millers Lane Depot (ex Trentforce prems) Railway Arches Grain Warehouse **Enforcement Section** Miscellaneous Properties **Emergency Planning**

37,670 Northgate Information Solutions UK Ltd 850 Northgate Information Solutions UK Ltd 875 Resolution Data Management Ltd 748 Resolution Data Management Ltd 786 Resolution Data Management Ltd 1,040 Resolution Data Management Ltd 824 Resolution Data Management Ltd 592 Clearview Displays Limited 5,776 Ordnance Survey 689 Lexis Nexis Butterworths 3,276 Taylor Young Ltd 3,964 Taylor Young Ltd 2,190 Valuation Office Agency 1,250 David Bown Building Surveyor 800 Peter Diffey & Associates Ltd 3,350 Trustees of Blore Hall Directors Pension 611 e.on 570 Tony Gee & Partners 2,898 Taylor Young Ltd 1,735 Resolution Data Management Ltd 3,796 IHS (Global) Ltd 2,268 LABC 3,000 Lichfield District Council 1,000 Tamworth Borough Council 7,000 Lichfield District Council 19,813 Westbury Developments Limited 1,013 e.on 645 e.on 2.253 e.on 855 e.on 600 e.on 1,140 Staffordshire Newspapers Ltd 946 e.on 17.166 Staffordshire Fire & Rescue

Baits, Poisons and Insects Kenneling & Other Expenses Other Expenses **Temporary Staff Costs Temporary Staff Costs** Software Licenses & Contracts Software Licenses & Contracts Other Equipment Other Equipment Subscriptions Analysts Fees **Contributions to Other Bodies** Software Licenses & Contracts Conference Expenses Subscriptions Consultants Electricity Rents Maintenance Agreements Maintenance Agreements Telephones Telephones **CCTV Manning Contract CCTV Manning Contract CCTV Manning Contract Grounds Maintenance** Grounds Maintenance Grounds Maintenance Software Licenses & Contracts Software Licenses & Contracts Pest Control & Animal Welfare **Extended Schools - Deferrers Environmental Health - Commercial Division Environmental Health - Commercial Division Environmental Health - Commercial Division** Environmental Health - Commercial Division **Environmental Health - Commercial Division** Environmental Health - Commercial Division Environmental Health - Commercial Division **Environmental Health - Commercial Division** Equalities **Financial Management Unit Financial Management Unit Financial Management Unit Financial Management Unit Closed Circuit Cameras Highways Borough Functions Highways Borough Functions Highways Borough Functions Highways Borough Functions Highways Borough Functions**

610 Killgerm Chemicals Ltd 836 Northgate Lodge 817 Dun Roamin 978 Northgate Lodge 792 Dun Roamin 742 Dun Roamin 1,231 Parker & Son (Printers) Ltd 1,600 LJC Associates 2.200 LJC Associates 525 Trent & Dove Housing 2,676 Northgate Information Solutions UK Ltd 1.250 Casella Monitor Ltd 1,250 Casella Monitor Ltd 1,050 CIEH 610 Staffordshire County Council 1,500 Community Council Of Staffs 8,000 Real Asset Management PLC 725 Redactive Events Ltd 4,450 CIPFA Business Ltd 1.250 L G Futures 2.419 e.on 838 Grosvenor Shopping Centre Fund 2,032 Quadrant Security Group 2,032 Quadrant Security Group 6,156 BT Redcare 11.102 BT Redcare 556 Remploy Ltd 13,833 Remploy Ltd 13,833 Remploy Ltd 2,082 G & G Signs 767 e.on 3,404 Enterprise (AOL) ltd 766 Northgate Information Solutions UK Ltd 2.594 Local Government Information House

Commuted Sum Expenditure Lettings Service Disabled Facility Grant Payments Rent Allowances **Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs** Software Licenses & Contracts Departmental Postages **Departmental Postages Departmental Postages Repairs & Maintenance to Buildings Repairs & Maintenance to Buildings Repairs & Maintenance to Buildings** Rents General Grants **Contract Payments Contract Payments Contract Payments**

Contract Payments

Grounds Maintenance

Highways Borough Functions Housing Strategy Housing Admin Housing Benefits Subsidies **Housing Benefits Subsidies** Housing Benefits Subsidies Housing Benefits Subsidies **Housing Benefits Subsidies** Housing Benefits Subsidies Housing Benefits Subsidies **Housing Benefits Subsidies** Housing Benefits Subsidies Housing Benefits Subsidies **Housing Benefits Subsidies** Housing Benefits Subsidies **Housing Benefits Admin Housing Benefits Admin** Housing Benefits Admin **Housing Benefits Admin** Housing Benefits Admin Housing Benefits Admin Housing Benefits Admin Housing Benefits Admin **Housing Benefits Admin** Village & Community Halls Village & Community Halls Village & Community Halls Village & Community Halls Oldfields Sports Centre **Central Parks & Open Spaces** Central Parks & Open Spaces Central Parks & Open Spaces Central Parks & Open Spaces Central Parks & Open Spaces

19,000 Andy Scott Public Art 2,524 Trent & Dove Housing 1,567 Orbit Heart of England 836,678 Trent & Dove Housing 739 An Individual 799 Creighton Properties 506 An Individual 880 An Individual 440,677 Trent & Dove Housing 524 An Individual 669 Trent & Dove Housing 832,649 Trent & Dove Housing 638 An Individual 600 An Individual 856 Surelet 1,125 Morgan Hunt Public Sector Ltd 750 Morgan Hunt Public Sector Ltd 5,000 Northgate Information Solutions UK Ltd 1,181 Royal Mail Group Plc 1,187 Royal Mail Group Plc 1,158 Royal Mail Group Plc 1,449 Monodraught Ltd 1,000 Burton Amateur Boxing Club 740 An Individual 922 Staffordshire County Council 6.004 An Individual 45,099 Maverick Industries Ltd 58,581 Maverick Industries Ltd 13,815 NT Killingley Ltd 11,302 DCT Civil Engineering Ltd 1.866 Amberol Limited

Grounds Maintenance Grounds Maintenance **Grounds Maintenance** Vehicle Maintenance Costs Exhibitions/Events Exhibitions/Events Grounds Maintenance **Grounds Maintenance** Rents Electricity Electricity Electricity Software Licenses & Contracts Advertising **Contract Payments Contract Payments Repairs & Maintenance to Buildings** Electricity Electricity Water Services Water Services Electricity Exhibitions/Events **Promotional Materials**

Central Parks & Open Spaces **Central Parks & Open Spaces** Central Parks & Open Spaces **Open Spaces - Burton & Uttoxeter Open Spaces - Burton & Uttoxeter Open Spaces - Burton & Uttoxeter** Meadowside Leisure Centre Refurbishment Public Conveniences Public Conveniences Public Conveniences Public Conveniences Public Conveniences Neighbourhood M.I. Administration Neighbourhood Management Neighbourhood Management

900 Radar Services 886 R Delamore Ltd 2,771 Uttoxeter Town Council 766 Filmers Garage Limited 575 Excloosive Ltd 650 Funtastic Entertainments 7,150 D Mccarthy Bros (Lichfield) Ltd 1,211 Husson Uk Ltd 2,500 J T Leavesley Limited 1.394 Southern Electric 1,254 Southern Electric 2.030 Southern Electric 506 OAS Ltd 950 More Media (Excell Media) 24.500 Maber Associates Limited 281,232 Rok Building Ltd 5,191 Space Catering Equipment Ltd 4,577 Space Catering Equipment Ltd 1,433 Space Catering Equipment Ltd 43,390 Space Catering Equipment Ltd 15,571 Maber Associates Limited 4,930 Space Catering Equipment Ltd 35,599 The Soft Brick Company Ltd 3,941 E.on Central Networks 15,571 Maber Associates Limited 612,844 Rok Building Ltd 946 PHS Group Plc 786 e.on 1.336 e.on 604 South Staffordshire Water Plc 606 South Staffordshire Water Plc 956 e.on 1,686 Branston Golf & Country Club 605 Mobile Screenwipe Ltd

Penalty Charge Notice Processing Grounds Maintenance Grounds Maintenance **Criminal Records Searches** Criminal Records Searches Taxi Panels Taxi Panels General Grants Printing and Stationery General Grants General Grants **General Grants Repairs & Maintenance to Buildings** Gas Gas Gas Miscellaneous Licenses Arts Worker Fees Arts Worker Fees Advertising Advertising Other Expenses General Grants

Decriminalised Parking Decriminalised Parking Decriminalised Parking **Decriminalised Parking** Decriminalised Parking Land Drainage Land Drainage Licensing Licensing Licensing Licensing Health & Leisure Grants Sports Development Project Sports Development Project Sports Development Project Sports Development Project **Brewhouse Arts Centre Brewhouse Arts Centre** Brewhouse Arts Centre **Brewhouse Arts Centre** Brewhouse Arts Centre Brewhouse Arts Centre Brewhouse Arts Centre **Brewhouse Arts Centre Brewhouse Arts Centre Brewhouse Arts Centre Brewhouse Community Ticket Sales** Brewhouse Community Ticket Sales Brewhouse Community Ticket Sales **Brewhouse Community Ticket Sales** Brewhouse Community Ticket Sales **Brewhouse Community Ticket Sales Brewhouse Community Ticket Sales** Grants To Voluntary Orgnstns

1,877 City Of Stoke On Trent 2,932 City Of Stoke On Trent 1,700 City Of Stoke On Trent 1,169 PATROL 2,932 City Of Stoke On Trent 802 Enterprise (AOL) ltd 2,190 Enterprise (AOL) ltd 576 Criminal Records Bureau 504 Criminal Records Bureau 929 Mogo Uk 991 Mogo Uk 4,500 BADAC Bar Volunteers 837 Parker & Son (Printers) Ltd 2,500 East Staffs Rural Football Development Group 7,400 East Staffs Sports Council 10,000 Stafford Borough Council 1,646 Honeywell Control Systems Ltd 2.301 British Gas Business 1,665 British Gas Business 1.211 British Gas Business 671 Performing Right Society Limited **750 IMAGE MUSICAL THEATRE** 820 An Individual 3,912 Admen Partnership 841 Select Forms Limited 1.540 An Individual 1,014 An Individual 1,008 An Individual 5,958 Little Theatre Company 686 Burton College 1,081 An Individual 3.304 An Individual 4,095 The Mellow Dramatics 1,500 Burton Chinese Community Association

General Grants General Grants General Grants **General Grants** General Grants General Grants General Grants General Grants General Grants **General Grants** General Grants Christmas Decorations Search and Investigation Fees Search and Investigation Fees Consultants Superannuation Payments Software Licenses & Contracts Consultants **Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs** Departmental Postages Software Licenses & Contracts Haulage of Ballot Boxes/Polling Booths Other Equipment Other Equipment

Grants To Voluntary Orgnstns Grants for Sport Grants for Tourism Land Charges Land Charges **Pension Payments Pension Payments Capital Financing Costs Capital Financing Costs Council Elections Council Elections Council Elections Council Elections Council Elections Council Elections Electoral Services Parliamentary Elections** Parliamentary Elections **Parliamentary Elections**

90.184 East Staffs Citizens Advice Bureau 5,000 Age Concern 13,510 Harvey Girls 3,000 SARAC Burton & District 3,000 Relate East Staffs 12,945 Burton Upon Trent YMCA 14,712 Burton Upon Trent YMCA 15,000 East Staffs Racial Equality Council 2,000 The Uttoxeter Gateway Club 1.565 Cruse Bereavement Care - Burton on Trent Branch 6.000 Burton Youth For Christ 1.000 SCALE 1,120 Uttoxeter Mind 1,120 Burton And District Mind 1,500 Victim Support Staffordshire 34,000 Community Action & Support - East Staffs 580 Trent Trophies 25,000 Burton Town Centre Management 3,197 Staffordshire County Council 2,833 Staffordshire County Council 850 Staffordshire County Council 22,367 Staffordshire County Council 1,915 Logotech Systems 1,102 The Local Government Association 892 An Individual 606 An Individual 674 An Individual 1,137 An Individual 1.143 An Individual 4,206 Royal Mail Group Plc 8,858 Xpress Software Solution Ltd 2,045 C W Services 10,064 Pakflatt (UK) Ltd 1,196 Pakflatt (UK) Ltd

Printing and Stationery **Departmental Postages** Departmental Postages **Departmental Postages** Software Licenses & Contracts Software Licenses & Contracts **Departmental Postages Departmental Postages** Subscriptions Advertising System Maintenance Subscriptions Public/Civic Function Expenses Public/Civic Function Expenses Council Newsletter **Council Newsletter** Prevention of Violent Extremism **Temporary Staff Costs Temporary Staff Costs** Car Park Income Car Park Income **Temporary Staff Costs Temporary Staff Costs**

Parliamentary Elections Parliamentary Elections Parliamentary Elections **Parliamentary Elections Business Rate Collection Business Rate Collection** Council Tax Collection **Council Tax Collection** Council Tax Collection **Council Tax Collection Committee Support Committee Support** Twinning and Civic Ceremonials **Twinning and Civic Ceremonials** Communications Communications **Prevention of Violent Extremism** Project WIRED Project WIRED Bond Street Car Park Non Retained Income **High Street Non Retained** Recycling Tendered Work **Recycling Tendered Work Recycling Tendered Work Recycling Tendered Work** Recycling Tendered Work **Recycling Tendered Work Recycling Tendered Work** Recycling Tendered Work Recycling Tendered Work **Recycling Tendered Work Recycling Tendered Work Recycling Tendered Work Recycling Tendered Work**

948 Shaw & Sons Limited 2,805 Royal Mail Group Plc 2,138 Royal Mail Group Plc 12,959 Royal Mail Group Plc 2,000 Northgate Information Solutions UK Ltd 500 Northgate Information Solutions UK Ltd 1,029 Royal Mail Group Plc 503 Royal Mail Group Plc 1.230 CIPFA Business Ltd 1,958 Staffordshire Newspapers Ltd 5,559 Astech Consultants Ltd 13,097 West Midlands Leaders Board 2,000 Plyvine Catering Ltd 530 Radar Services 533 Staffordshire Newspapers Ltd 6,799 Cambridge Newspapers 23,199 Midlands Muslim Community 660 An Individual 620 An Individual 963 Burton College 5,309 Staffordshire Newspapers Ltd 834 Right 4 Staff 766 Driver Hire Burton 545 The Best Connection Group Ltd 677 The Best Connection Group Ltd 1,118 The Best Connection Group Ltd 1,018 The Best Connection Group Ltd 642 Right 4 Staff 631 Driver Hire Burton 912 Driver Hire Burton 975 The Best Connection Group Ltd 1.332 Driver Hire Burton 744 The Best Connection Group Ltd 611 The Best Connection Group Ltd

Temporary Staff Costs Temporary Staff Costs Skip Emptying Vehicle Maintenance Costs **Provision of Wheelie Bins Provision of Wheelie Bins** Provision of Wheelie Bins Waste Minimisation - Composters Purchase of Recycling Boxes Third Party Payments Third Party Payments

Recycling Tendered Work Recycling Tendered Work Recycling Tendered Work **Recycling Tendered Work Recycling Tendered Work** Recycling Tendered Work **Recycling Tendered Work** Recycling Tendered Work Recycling Tendered Work Recycling Tendered Work Recycling Tendered Work **Recycling Tendered Work Recycling Tendered Work Recycling Tendered Work Recycling Tendered Work** Recycling Tendered Work **Recycling Tendered Work** Recycling Tendered Work Recycling Tendered Work **Recycling Tendered Work Recycling Tendered Work** Recycling Tendered Work **Recycling Tendered Work** Recycling Tendered Work Recycling Tendered Work Recycling Tendered Work Recycling Tendered Work **Recycling Tendered Work** Recycling Tendered Work **Recycling Tendered Work**

1.122 Driver Hire Burton 1,785 Driver Hire Burton 819 Driver Hire Burton 1,002 The Best Connection Group Ltd 655 Driver Hire Burton 1,122 Driver Hire Burton 818 Driver Hire Burton 718 Right 4 Staff 8,698 Willshee'S Skip Hire 3,278 Gullivers Municipal Hire Services 4,150 Gullivers Municipal Hire Services 4,167 Gullivers Municipal Hire Services 4,167 Gullivers Municipal Hire Services 1,100 Gullivers Municipal Hire Services 3,278 Gullivers Municipal Hire Services 608 Stapleton's (Tyre Services) Ltd 4,167 Gullivers Municipal Hire Services 4,150 Gullivers Municipal Hire Services 3,278 Gullivers Municipal Hire Services 4,150 Gullivers Municipal Hire Services 6,807 Otto (Uk) Ltd 7,436 Craemer UK Limited 730 Craemer UK Limited 3,330 Straight PLC 1,215 Gelpack Excelsior Ltd. 7.682 Biffa Waste Services Limited 1,412 Cutts Brothers Ltd 1,802 Biffa Waste Services Limited 8,020 Biffa Waste Services Limited 14,612 Biffa Waste Services Limited 3.195 Biffa Waste Services Limited

Third Party Payments Third Party Payments Third Party Payments **Third Party Payments** Third Party Payments **Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs** Vehicle Maintenance Costs **Recycling Tendered Work Recycling Tendered Work** Recycling Tendered Work **Recycling Tendered Work** Recycling Tendered Work Recycling Tendered Work **Recycling Tendered Work Recycling Tendered Work Recycling Tendered Work** Recycling Tendered Work **Recycling Tendered Work Recycling Tendered Work Refuse Collection Tendered Work** Refuse Collection Tendered Work Refuse Collection Tendered Work **Refuse Collection Tendered Work Refuse Collection Tendered Work** Refuse Collection Tendered Work **Refuse Collection Tendered Work Refuse Collection Tendered Work** Refuse Collection Tendered Work 15.480 Biffa Waste Services Limited 12,555 Biffa Waste Services Limited 12,077 Biffa Waste Services Limited 15.146 Biffa Waste Services Limited 1,454 Vital Earth (Derby) Ltd 1,507 Vital Earth (Derby) Ltd 5,083 Willshee'S Skip Hire 13,387 Biffa Waste Services Limited 1.250 Cutts Brothers Ltd 15.021 Biffa Waste Services Limited 5,209 Willshee'S Skip Hire 16.165 Biffa Waste Services Limited 899 Driver Hire Burton 551 The Best Connection Group Ltd 545 The Best Connection Group Ltd 1,257 Driver Hire Burton 1,947 Central Bodycraft Ltd 4,252 Gullivers Municipal Hire Services 856 Gullivers Municipal Hire Services 606 Gullivers Municipal Hire Services 844 Hartshorne(East Midlands) 804 Hartshorne(East Midlands) 3,482 Gullivers Municipal Hire Services 3,482 Gullivers Municipal Hire Services 523 Zoeller Waste Systems Ltd. 4,252 Gullivers Municipal Hire Services 856 Gullivers Municipal Hire Services 606 Gullivers Municipal Hire Services 856 Gullivers Municipal Hire Services 606 Gullivers Municipal Hire Services 903 Terberg Matec Uk Ltd 4,252 Gullivers Municipal Hire Services 3,482 Gullivers Municipal Hire Services 3,482 Gullivers Municipal Hire Services

Vehicle Maintenance Costs Vehicle Maintenance Costs Vehicle Maintenance Costs **Provision of Wheelie Bins** Provision of Wheelie Bins Third Party Payments Third Party Payments Third Party Payments Third Party Payments **Direct Purchases Direct Purchases Direct Purchases** Direct Purchases **Direct Purchases** Direct Purchases **Temporary Staff Costs Temporary Staff Costs** Vehicle Maintenance Costs Vehicle Maintenance Costs

Refuse Collection Tendered Work **Refuse Collection Tendered Work** Refuse Collection Tendered Work **Refuse Collection Tendered Work** Refuse Collection Tendered Work **DSO Stores Account DSO Stores Account** Street Cleaning Tendered Work Street Cleaning Tendered Work

3,482 Gullivers Municipal Hire Services 3,482 Gullivers Municipal Hire Services 522 Hartshorne(East Midlands) 6,807 Otto (Uk) Ltd 3,718 Craemer UK Limited 1,891 Biffa Waste Services Limited 25.712 Biffa Waste Services Limited 28,344 Biffa Waste Services Limited 23.566 Biffa Waste Services Limited 29.121 Halso Petroleum Ltd 754 A & J Designs Ltd 36,160 Halso Petroleum Ltd 518 A & J Designs Ltd 763 A & J Designs Ltd 22,984 A.I.D. Fuel Oils Ltd 521 Right 4 Staff 709 Right 4 Staff 1,621 Gullivers Municipal Hire Services 560 Gullivers Municipal Hire Services 601 Gullivers Municipal Hire Services 2,157 Gullivers Municipal Hire Services 585 Gullivers Municipal Hire Services 585 GPL Hire 600 Hako Machines Limited 600 Hako Machines Limited 559 GPL Hire 585 Gullivers Municipal Hire Services 585 Gullivers Municipal Hire Services 2,064 Gullivers Municipal Hire Services 1,621 Gullivers Municipal Hire Services 1,621 Gullivers Municipal Hire Services 585 Gullivers Municipal Hire Services 2,064 Gullivers Municipal Hire Services 560 Gullivers Municipal Hire Services Vehicle Maintenance Costs Fertilisers, Weedkiller and Insecticides Waste Efficiency Costs Third Party Payments General Grants Rents Sports Equipment **Contract Payments** Repairs & Maintenance to Buildings **Repairs & Maintenance to Buildings Repairs & Maintenance to Buildings Grounds Maintenance** Electricity

Street Cleaning Tendered Work Safer Communitites Initiative School's Out Initiative School's Out Initiative Shobnall Leisure Complex Shobnall Leisure Complex

600 Hako Machines Limited 585 Gullivers Municipal Hire Services 2,064 Gullivers Municipal Hire Services 2,157 Gullivers Municipal Hire Services 601 Gullivers Municipal Hire Services 600 Hako Machines Limited 600 Hako Machines Limited 600 Hako Machines Limited 612 GPL Hire 673 Hako Machines Limited 612 GPL Hire 619 Shell Uk Oil Products Ltd 560 Gullivers Municipal Hire Services 601 Gullivers Municipal Hire Services 2,157 Gullivers Municipal Hire Services 1,621 Gullivers Municipal Hire Services 1,621 Gullivers Municipal Hire Services 2,043 Gullivers Municipal Hire Services 2,043 Gullivers Municipal Hire Services 526 Shell Uk Oil Products Ltd 1,621 Gullivers Municipal Hire Services 788 Shell Uk Oil Products Ltd 1,153 Amenity Land Solutions Ltd 7,080 Midland Control Systems 1,115 Credential WTS Ltd 677 Staffordshire Police Authority 728 Queen Street Community Centre 664 Creative Wear Ltd. 6.748 Charles Lawrence Surfaces Ltd 557 AWF 1.295 Oconnor Electrical Ltd 900 Belmont Shot Blasting 682 English Landscapes Maintenance Ltd 667 Burton College

Electricity Electricity Electricity Electricity Lease of vending machine **Catering Supplies Catering Supplies Catering Supplies Catering Supplies Catering Supplies Catering Supplies Repairs & Maintenance to Buildings** Repairs & Maintenance to Buildings Repairs & Maintenance to Buildings **Repairs & Maintenance to Buildings** Maintenance Contracts Electricity Electricity Electricity Water Services General Grants General Grants General Grants General Grants Consultants Consultants **Bus Passes Bus Passes**

Shobnall Leisure Complex **Burton Retail Market Burton Retail Market** Burton Retail Market **Burton Retail Market Burton Retail Market Burton Retail Market Burton Retail Market Burton Retail Market** Burton Retail Market Travel Concessions Travel Concessions Travel Concessions Travel Concessions Travel Concessions **Travel Concessions** Travel Concessions Travel Concessions **Travel Concessions** Travel Concessions Travel Concessions Travel Concessions Travel Concessions Travel Concessions

544 e.on 2,552 e.on 796 Burton College 700 e.on 1.014 Siemens Financial Services Ltd 552 Palmer & Harvey Mclane Ltd 562 Palmer & Harvey Mclane Ltd 568 Palmer & Harvey Mclane Ltd 606 Palmer & Harvey Mclane Ltd 961 Palmer & Harvey Mclane Ltd 609 Palmer & Harvey Mclane Ltd 541 Sator Fire & Security 730 Sator Fire & Security 1,753 Gascoynes (Derby) Ltd 1,199 W T Parker Limited 615 Besam Limited 1,667 Southern Electric 1,351 Southern Electric 1,177 Southern Electric 726 South Staffordshire Water Plc 564 Ashbourne Community Transport 1,673 East Staffordshire Mobility Link 4,616 Ashbourne Community Transport 1,503 East Staffordshire Mobility Link 742 JMP Consultants Ltd 742 JMP Consultants Ltd 17,613 Trent Motor Traction Co. Ltd. 8,347 Midland Classic Limited 83.586 Arriva Midlands Ltd 95,433 Arriva Midlands Ltd 2,763 First Potteries Ltd 888 Paragon travel Ltd 2,928 Paragon travel Ltd 8.935 Midland Classic Limited

Bus Passes Bus Passes Vehicle Maintenance Costs Third Party Payments Third Party Payments Salaries Salaries Salaries Medical Examinations Medical Examinations **Medical Examinations** Medical Examinations **Recruitment Costs Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs** Legal Costs Training Expenses Training Expenses Training Expenses Training Expenses Electricity Electricity Electricity Water Services Swim Water Treatment Swim Water Treatment Other Equipment Other Equipment

Travel Concessions Travel Concessions Trade Waste Recycling **Central Administration** Central Administration Human Resources **Corporate Training Corporate Training** Corporate Training **Corporate Training** Uttoxeter Leisure Centre Uttoxeter Leisure Centre

17.637 Trent Motor Traction Co. Ltd. 104,176 Arriva Midlands Ltd 1,361 Gullivers Municipal Hire Services 3,322 Gullivers Municipal Hire Services 3,322 Gullivers Municipal Hire Services 1,361 Gullivers Municipal Hire Services 1,361 Gullivers Municipal Hire Services 3,322 Gullivers Municipal Hire Services 1,011 Staffordshire County Council 7,684 Staffordshire County Council 1,582 City Of Stoke On Trent 1,858 Stoke on Trent City Council 930 City Of Stoke On Trent 781 Hobson Health 523 An Individual 526 Hobson Health 808 Hobson Health 1.500 West Midlands Leaders Board 2,981 An Individual 2.211 An Individual 2.554 An Individual 680 Needham & James LLP 1,505 Automotive Training & Education 1,850 Trevor Roberts Associates 700 XN Leisure Systems Limited 680 An Individual 2,236 Southern Electric 2,940 Southern Electric 1.873 Southern Electric 650 South Staffordshire Water Plc 619 Brenntag UK Ltd 631 Brenntag UK Ltd 544 Ricoh UK Ltd 1.590 Solutions for Leisure Ltd

Other Equipment Lease of vending machine Maintenance Agreements Maintenance Agreements Maintenance Agreements Swimming Badges **Catering Supplies Catering Supplies Catering Supplies** Consultants Hire of Equipment Printing and Stationery Franking Machine Postages Franking Machine Postages Franking Machine Postages Clothing, Uniforms and Laundry Telephones Telephones Other Expenses **Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs Court Costs Expenditure Court Costs Expenditure Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs Temporary Staff Costs**

Uttoxeter Leisure Centre **Uttoxeter Leisure Centre** Uttoxeter Leisure Centre Uttoxeter Leisure Centre **Central Reprographics Central Reprographics Central Reprographics** Central Reprographics **Central Reprographics Central Reprographics Central Reprographics** Central Reprographics **Central Reprographics** Switchboard and Reception Switchboard and Reception Switchboard and Reception Uttoxeter Townscape Heritage Initiative Legal Services Legal Services Legal Services Legal Services Legal Services Legal Services Asset Management Asset Management Asset Management Asset Management Asset Management

709 Oconnor Electrical Ltd 1,560 Siemens Financial Services Ltd 1,857 Honeywell Control Systems Ltd 1,857 Honeywell Control Systems Ltd 1,857 Honeywell Control Systems Ltd 772 Asa Awards 1,444 Palmer & Harvey Mclane Ltd 1,524 Palmer & Harvey Mclane Ltd 519 Slush Puppie Limited 4,920 Pmp Consultancy Ltd 1,190 Xerox Uk Ltd 9.675 Xerox Finance 7,067 Xerox Uk Ltd 1,395 Xerox Finance 1,188 Xerox Uk Ltd 1,139 Garner Bennett (Office Supplies) Ltd 5,000 Neopost Ltd 5,000 Neopost Ltd 5,000 Neopost Ltd 799 Keltic 2.095 British Telecommunications Plc 2,006 British Telecommunications Plc 500 An Individual 630 Sellick Partnership (Midlands) Limited 545 HMCS 845 HMCS 1,855 Brookson (5490D) Ltd 910 Badenoch & Clark 910 Badenoch & Clark 910 Badenoch & Clark 928 Badenoch & Clark

Temporary Staff Costs Temporary Staff Costs Consultants Consultants Grounds Maintenance Grounds Maintenance Grounds Maintenance Grounds Maintenance Grounds Maintenance **Grounds Maintenance Grounds Maintenance** Grounds Maintenance **Grounds Maintenance**

Asset Management Grounds Maintenance Grounds Maintenance Grounds Maintenance Grounds Maintenance Grounds Maintenance **Grounds Maintenance Grounds Maintenance** Grounds Maintenance Grounds Maintenance

928 Badenoch & Clark 910 Badenoch & Clark 884 Badenoch & Clark 1.359 Badenoch & Clark 840 Badenoch & Clark 910 Badenoch & Clark 875 Badenoch & Clark 750 Brookson 5862G Ltd 1.000 Brookson 5862G Ltd 1.000 Brookson 5862G Ltd 750 Brookson 5862G Ltd 9,881 Local Partnerships LLP 1,760 Brookson (5490D) Ltd 875 C W Services 1.308 e.on 1,700 Treelife Aboricultural Consultancy LTD 1,201 English Landscapes Maintenance Ltd 1,500 English Landscapes Maintenance Ltd 1,500 English Landscapes Maintenance Ltd 540 J Rowland Construction 6,983 English Landscapes Maintenance Ltd 940 Nova Sport Ltd 510 C W Services 1.299 J Rowland Construction 1,750 D Mccarthy Bros (Lichfield) Ltd 1,900 D Mccarthy Bros (Lichfield) Ltd 1,257 Bloomin Gardens And Landscapes Ltd 823 Bloomin Gardens And Landscapes Ltd 680 C W Services

Grounds Maintenance **Grounds Maintenance** Grounds Maintenance Contracted Grounds Maintenance Direct Purchases **Repairs & Maintenance to Buildings Repairs & Maintenance to Buildings Repairs & Maintenance to Buildings** Software Licenses & Contracts Software Licenses & Contracts Consultants Consultants Contracted Grounds Maintenance **Contracted Grounds Maintenance Contracted Grounds Maintenance** Other Reimbursements Salaries Printing and Stationery **Departmental Postages** Departmental Postages Software Licenses & Contracts Software Licenses & Contracts Telephones

Cash Collection Security Services

Grounds Maintenance **Grounds Maintenance** Leisure Centres Shobnall Leisure Complex (GM) Shobnall Leisure Complex (GM) Shobnall Leisure Complex (GM) **Robert Sutton School Management Payroll & Payments Payroll & Payments** Recovery Recovery Debtors Income Management **Income Management** Security Plus

1,291 Nova Sport Ltd 680 C W Services 2,745 J Rowland Construction 2,400 D Mccarthy Bros (Lichfield) Ltd 750 English Landscapes Maintenance Ltd 2,745 Bloomin Gardens And Landscapes Ltd 520 D Mccarthy Bros (Lichfield) Ltd 668 Nova Sport Ltd 7,419 English Landscapes Maintenance Ltd 55,645 English Landscapes Maintenance Ltd 583 English Landscapes Maintenance Ltd 13,708 English Landscapes Maintenance Ltd 6,807 English Landscapes Maintenance Ltd 31,459 English Landscapes Maintenance Ltd 885 An Individual 11,200 Forge Leisure UK Limited 1,900 Charles Lawrence Surfaces Ltd 2,540 Space Catering Equipment Ltd 1,200 XN Leisure Systems Limited 9,205 XN Leisure Systems Limited 3,165 Performing Right Society Limited 1,683 Euro RSCG Riley 11,785 English Landscapes Maintenance Ltd 7,962 English Landscapes Maintenance Ltd 9,973 English Landscapes Maintenance Ltd 6,731 Staffordshire County Council 792 City Of Stoke On Trent 582 Garner Bennett (Office Supplies) Ltd 745 Royal Mail Group Plc 706 Royal Mail Group Plc 4,821 Gemini Consultants Ltd 8,485 Calyx Software Ltd 2,922 Calyx Software Ltd 4,307 Security Plus + Limited

Computer Projects
Computer Projects
Computer Projects
Software Licenses & Contracts
Hardware Contracts
Hardware Contracts
Hardware Contracts
System Maintenance
System Maintenance
System Maintenance
IT Links to Remote Sites
Consumables & Media Supplies
Mobile Telephones
Mobile Telephones
Mobile Telephones
IEG Core Contribution
Wasps Expenditure
Water Services
Other Equipment
Repairs & Maintenance to Buildings
Maintenance Contracts
Maintenance Contracts
Maintenance Contracts
Electricity
Electricity
Electricity
Gas
Water Services
Consultants
Mayors Charity Events Expenditure
Conference Expenses

ICT ICT ICT Ward Action Service Plans Horticultural Resource Centre Horticultural Resource Centre **Facilities Management Facilities Management** Facilities Management **Facilities Management Facilities Management Facilities Management Facilities Management Facilities Management Facilities Management Facilities Management** Facilities Management **Facilities Management Facilities Management** Mayors Fund Members Allowances & Expenses

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605 Blue Cube Uk Ltd 4,776 Intrinsic Technology Ltd 1,132 Civica Services Ltd 4,350 BM Europe Ltd 628 Iron Mountain 538 Intrinsic Technology Ltd 845 Iron Mountain 28,267 Northgate Information Solutions UK Ltd 24,072 Civica Uk Ltd 2,247 Civica Uk Ltd 1,860 British Telecommunications Plc 1.050 IDN 2,789 Vodafone Limited 2,735 Vodafone Limited 2,849 Vodafone Limited 72,425 Staffordshire County Council 1,000 Draycott In The Clay Parish Council 626 South Staffordshire Water Plc 614 Petersfield Growing Mediums 700 W T Parker Limited 8,875 Mitchell & Hewitt Ltd 1,935 PCS Ltd 2,233 Burton Domestics 1,405 PHS Group Plc 1,403 PHS Group Plc 794 Siemens Plc 2,762 Southern Electric 3,751 Southern Electric 2,839 Southern Electric 20,173 Control Energy Costs Limited 1,713 South Staffordshire Water Plc 1,815 Millbrook Property Services 2,000 Branston Golf & Country Club 519 The Local Government Association

5,764,909