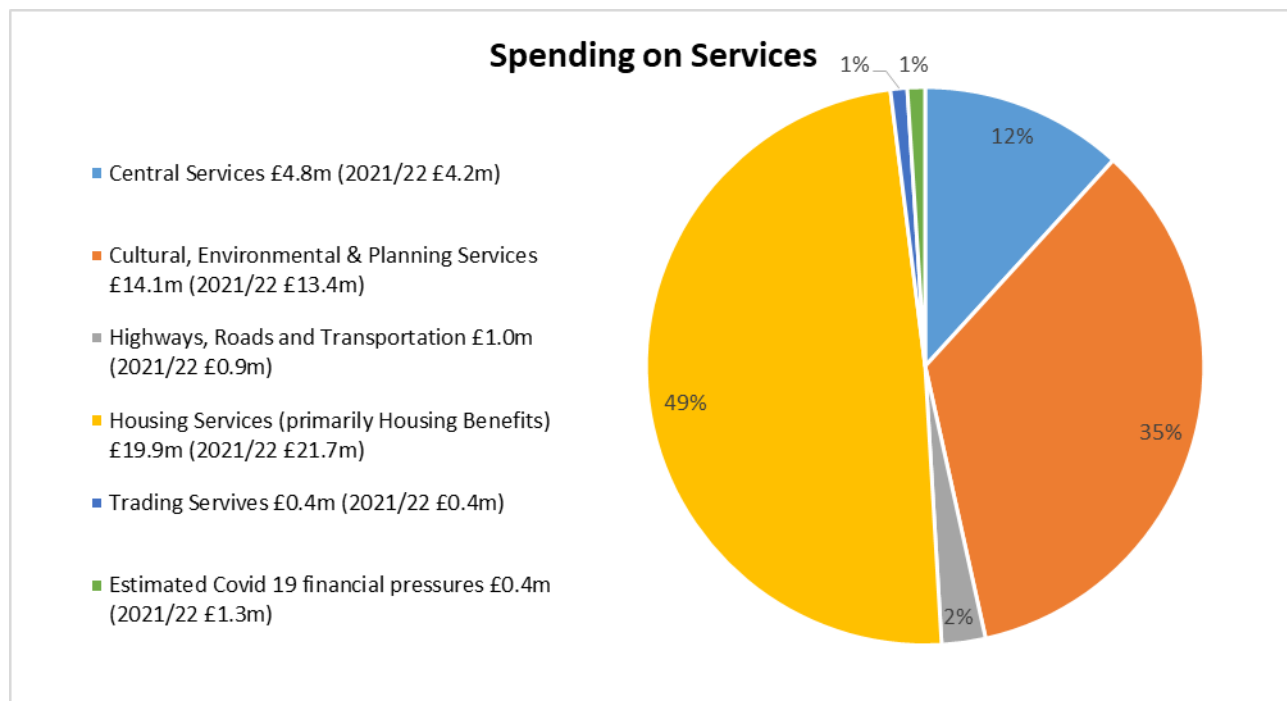
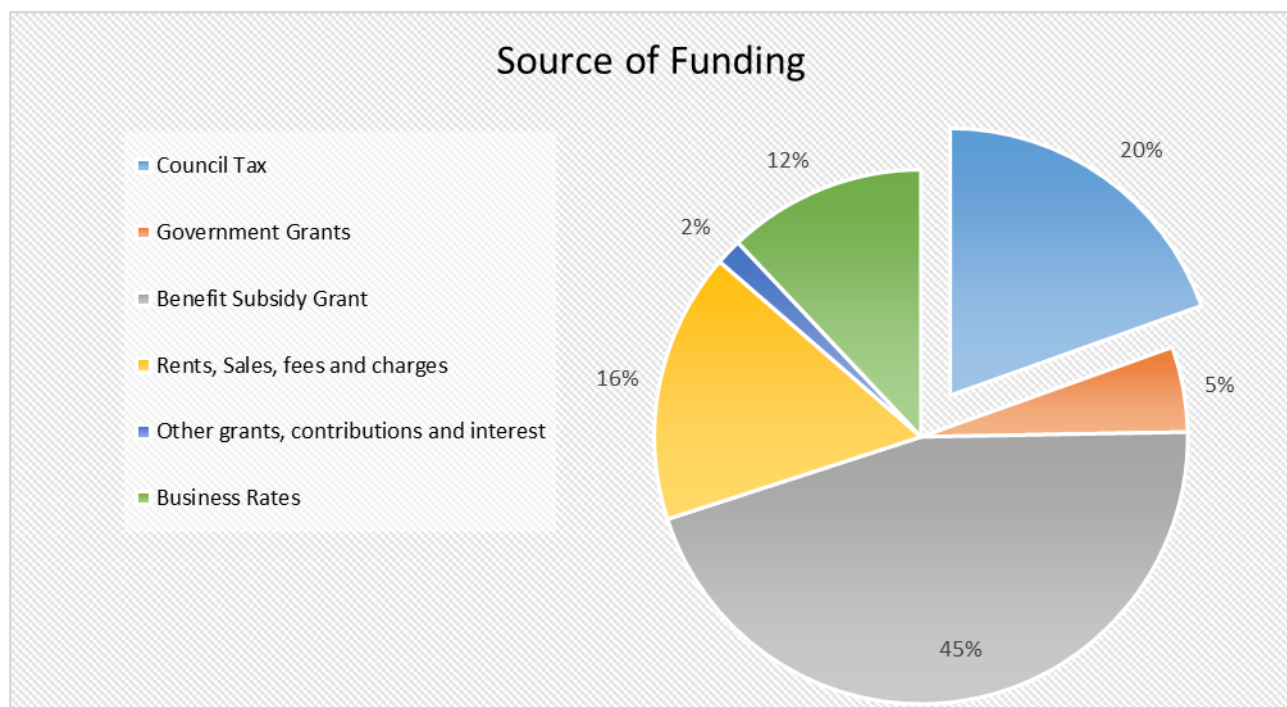


What your Council Tax is spent on (East Staffordshire Borough Council share only)

The Council's total budgeted expenditure for 2022/23 amounts to £40.6m compared to £41.9m in 2021/22. This is divided amongst the main services of the Council as follows:



Where the money comes from to pay for services: (East Staffordshire Borough Council share only)



	2022/23 £'000	2021/22 £'000
Gross Expenditure (analysed above)	40,578	41,925
Service Income	(25,185)	(26,647)
Reversal of accounting transactions included above (to ensure no impact on council tax charge)	(2,851)	(1,907)
Budget Requirement	12,542	13,371
<i>Less</i>		
Central Government support	(385)	(1,546)
Council Tax surplus from previous year	(139)	(36)
Retained Business Rates	(4,859)	(3,365)
Special Expenses	(439)	(441)
Transfers to (and from) Reserves	596	(1,078)
To be raised from Council Tax	7,316	6,905
<i>Divided by</i>		
Tax Base	39,059	37,875
<i>To give</i>		
Tax Rate for a Band D Property (£)	187.3	182.3

Why the Council Tax has increased this year

Despite unprecedented reductions to funding by central government since 2010, East Staffordshire Borough Council has continued to work hard to identify savings and new ways of working to ensure value for money for our residents and to protect frontline services.

Our most recent consultation with residents showed that people wanted local services protected even if this meant an increase in council tax. Set against a backdrop of no increase in Council Tax between 2010 and 2018 and the fact that the Borough's council tax is below the national average, the Band D Council Tax charge has increased by £5 or 2.74%, the equivalent of 50p over 10 monthly instalments.

The table below demonstrates some of the significant changes that have been made to ensure that the budget is balanced.

	£'000
Raised from Council Tax 2021/2022	6,905
Savings and Additional Income	
Investment income	(279)
Supported Housing Demand	(456)
Increase in other Grants and income	(180)
Changes in Provisions (including Covid-19)	(765)
Other funding changes	(519)
Service Investment and Budget Pressures	
Reduction in Government Funding	1,161
One-Off Transfer to Reserves	596
National Pay Awards and National Insurance increase	406
Investment in Waste and Housing Services	167
Other Staffing and Service investment	130
Net of Other Savings and Pressures (including inflation)	92
Investment in Cultural Events	58
Raised from Council Tax 2022/2023	7,316

Further information in relation to the Council's finances can be found on our website at:

www.eaststaffsbc.gov.uk/budgets-and-spending

Parish and Town Councils

Parish and Town Councils tell the Borough Council how much income they need from Council Tax (their "Precept"). This is paid for from the Borough Council's General Fund and is recovered by setting a Parish Tax for each Parish / Town Council.

Stretton Parish Council

	2021/22 Expenditure		2022/23 Expenditure	
	£ Gross	£ Net	£ Gross	£ Net
Highways	10,000	10,000	0	0
Planning & Economic Development	500	500	500	500
Recreation & Tourism	229,837	120,000	127,839	77,839
Environmental Health	20,000	20,000	20,000	20,000
Corporate and other Income	144,337	48,337	163,200	102,387
Amount of Precept		198,837		200,726

Uttoxeter Parish Council

	2021/22 Expenditure		2022/23 Expenditure	
	£ Gross	£ Net	£ Gross	£ Net
Highways	9,520	9,520	10,172	10,172
Planning & Economic Development	29,147	18,119	30,162	19,312
Recreation & Tourism	136,431	104,151	148,862	116,186
Environmental Health	102,590	55,172	106,612	58,680
Corporate Management	108,561	83,729	100,919	76,136
Amount of Precept		270,691		280,486